

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Career Academy at South Bend (9880)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>4 Year Compound Annual Growth</b>	<b>Percent Change 2014 to 2015</b>
<b>Student Academic Achievement</b>							
Student Transportation Services	510	\$734	\$9,195	\$178,692	\$4,374,591	778.7%	2348.1%
Certified Salaries	110	\$635,655	\$1,029,857	\$1,208,730	\$1,679,913	27.5%	39.0%
Group Health Insurance	222	\$66,168	\$126,427	\$169,184	\$218,282	34.8%	29.0%
Other Professional and Technical Services	319	\$38,917	\$309,739	\$547,965	\$108,767	29.3%	-80.2%
Pre-2008 Object Code - Temporary Salaries	130	\$10,350	\$46,689	\$16,781	\$69,986	61.3%	317.0%
Textbooks	630	\$51,802	\$114,597	\$267,494	\$50,582	-0.6%	-81.1%
Teacher Retirement Fund, After 7-1-95	216	\$9,469	\$14,997	\$21,685	\$47,192	49.4%	117.6%
Nonlicensed Employees	136	\$0	\$0	\$37,770	\$39,468	NA	4.5%
Dues and Fees	810	\$0	\$0	\$10,000	\$32,026	NA	220.3%
Social Security Certified	212	\$29,104	\$44,001	\$40,073	\$28,439	-0.6%	-29.0%
Travel	580	\$1,680	\$9,262	\$16,912	\$28,375	102.7%	67.8%
Social Security Noncertified	211	\$1,500	\$3,692	\$2,271	\$6,111	42.1%	169.0%
Non - Certified Salaries	120	\$21,264	\$26,463	\$2,217	\$3,400	-36.8%	53.4%
Group Life Insurance	221	\$48	\$216	\$3,692	\$2,067	156.1%	-44.0%
Other Group Insurance Authorized by Statute	224	\$300	\$1,157	\$906	\$1,364	46.0%	50.5%
Repairs and Maintenance Services	430	\$0	\$0	\$961	\$154	NA	-84.0%
Meals Provided	235	\$0	\$0	\$653	\$72	NA	-89.0%
Instruction Services	311	\$0	\$7,583	\$0	\$0	NA	NA
Instructional Programs Improvement Services	312	\$1,050	\$0	\$0	\$0	-100.0%	NA
Other Supplies and Materials	615, 660 - 689	\$101	\$0	\$0	\$0	-100.0%	NA
Connectivity	744	\$2,666	\$2,250	\$870	\$0	-100.0%	-100.0%
Other Purchased Services	593	\$1,292	\$3,813	\$0	\$0	-100.0%	NA
Professional Development	748	\$9,104	\$713	\$0	\$0	-100.0%	NA
Rentals	440	\$100	\$0	\$0	\$0	-100.0%	NA
Food Purchases	614	\$49	\$1,883	\$0	\$0	-100.0%	NA
Operational Supplies	611	\$66,084	\$280,368	-\$470,785	-\$3,954,254	NA	NA
<b>Student Academic Achievement Total</b>		<b>\$947,438</b>	<b>\$2,032,900</b>	<b>\$2,056,071</b>	<b>\$2,736,532</b>	<b>30.4%</b>	<b>33.1%</b>
<b>Student Instructional Support</b>							
Non - Certified Salaries	120	\$99,313	\$122,857	\$176,232	\$180,250	16.1%	2.3%
Certified Salaries	110	\$83,488	\$82,500	\$102,818	\$143,616	14.5%	39.7%
Other Professional and Technical Services	319	\$85,656	\$108,857	\$134,106	\$76,725	-2.7%	-42.8%
Dues and Fees	810	\$27,379	\$47,787	\$68,758	\$72,870	27.7%	6.0%
Operational Supplies	611	\$46,001	\$54,644	\$24,515	\$51,489	2.9%	110.0%
Group Health Insurance	222	\$44,911	\$23,212	\$63,999	\$38,736	-3.6%	-39.5%
Telephone	531	\$24,016	\$33,343	\$25,743	\$35,869	10.5%	39.3%
Insurance	520	\$16,092	\$21,288	\$16,125	\$30,965	17.8%	92.0%
Meals Provided	235	\$0	\$0	\$10,372	\$26,805	NA	158.4%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Unemployment Insurance	230	\$17,314	\$8,095	\$16,558	\$26,529	11.3%	60.2%
Social Security Noncertified	211	\$30,269	\$20,729	\$23,348	\$17,389	-12.9%	-25.5%
Other Supplies and Materials	615, 660 - 689	\$38,586	\$17,028	\$3,480	\$13,902	-22.5%	299.5%
Pre-2008 Object Code - Temporary Salaries	130	\$595	\$4,690	\$4,331	\$12,324	113.3%	184.5%
Miscellaneous Objects	876 - 899	\$1,475	\$4,220	\$3,228	\$11,742	68.0%	263.7%
Teacher Retirement Fund, After 7-1-95	216	-\$2,207	\$0	\$1,446	\$8,125	NA	461.9%
Travel	580	\$9,101	\$12,497	\$18,614	\$4,797	-14.8%	-74.2%
Postage and Postage Machine Rental	532	\$1,625	\$3,632	\$4,824	\$3,892	24.4%	-19.3%
Other Employee Benefits	241 - 290	\$6,812	\$7,152	\$4,299	\$1,385	-32.8%	-67.8%
Other Group Insurance Authorized by Statute	224	-\$328	\$125	\$2,747	\$129	NA	-95.3%
Group Life Insurance	221	\$0	\$91	\$5,817	\$84	NA	-98.6%
Social Security Certified	212	\$8,017	\$0	\$0	\$0	-100.0%	NA
Workers Compensation Insurance	225	\$2,888	\$4,832	\$5,214	\$0	-100.0%	-100.0%
Student Transportation Services	510	\$0	\$0	\$5,800	\$0	NA	-100.0%
Food Purchases	614	\$0	\$0	\$4	\$0	NA	-100.0%
<b>Student Instructional Support Total</b>		<b>\$541,001</b>	<b>\$577,579</b>	<b>\$722,378</b>	<b>\$757,624</b>	<b>8.8%</b>	<b>4.9%</b>
<b>Overhead and Operational</b>							
Non - Certified Salaries	120	\$266,340	\$430,568	\$652,393	\$1,026,248	40.1%	57.3%
Cleaning Services	420	\$76,997	\$119,718	\$125,412	\$157,714	19.6%	25.8%
Social Security Certified	212	\$31,542	\$81,696	\$95,075	\$138,902	44.9%	46.1%
Group Health Insurance	222	\$18,334	\$32,461	\$77,431	\$115,709	58.5%	49.4%
Advertising	540	\$58,151	\$84,564	\$132,529	\$94,066	12.8%	-29.0%
Light and Power - Other Than Heating and Cooling	625	\$50,799	\$70,708	\$70,063	\$87,091	14.4%	24.3%
Miscellaneous Objects	876 - 899	\$79,302	\$80,071	\$17,142	\$63,315	-5.5%	269.4%
Repairs and Maintenance Services	430	\$14,157	\$63,659	\$61,534	\$59,943	43.4%	-2.6%
Dues and Fees	810	\$0	\$0	\$30,338	\$33,403	NA	10.1%
Other Professional and Technical Services	319	\$50,096	\$36,287	\$11,190	\$32,068	-10.6%	186.6%
Heating and Cooling for Buildings - Gas	622	\$14,680	\$17,218	\$20,130	\$24,396	13.5%	21.2%
Social Security Noncertified	211	\$27,756	\$61,438	\$30,068	\$18,348	-9.8%	-39.0%
Other Communication Services	533 - 539	\$12,638	\$15,610	\$18,800	\$13,263	1.2%	-29.5%
Teacher Retirement Fund, After 7-1-95	216	\$3,178	\$3,565	\$8,018	\$11,314	37.4%	41.1%
Water and Sewage	411	\$6,053	\$7,214	\$6,897	\$8,571	9.1%	24.3%
Travel	580	\$0	\$928	\$0	\$6,487	NA	NA
Removal of Refuse and Garbage	412	\$1,500	\$2,965	\$3,000	\$4,055	28.2%	35.2%
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$0	\$3,277	\$2,800	NA	-14.6%
Staff Services	314	\$0	\$0	\$59,062	\$2,535	NA	-95.7%
Rentals	440	\$7,783	\$15,468	\$6,240	\$2,358	-25.8%	-62.2%
Meals Provided	235	\$481	\$2,143	\$9,031	\$1,622	35.5%	-82.0%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$1,115	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$680	NA	NA
Other Group Insurance Authorized by Statute	224	\$8	\$163	\$397	\$490	179.8%	23.4%
Group Life Insurance	221	\$0	\$502	\$116	\$312	NA	169.3%
Board of Education Services	318	\$24	\$356	-\$699	\$264	82.1%	NA
Student Transportation Services	510	\$275	\$6,250	\$0	\$0	-100.0%	NA
Insurance	520	-\$9,764	\$0	\$0	\$0	NA	NA
Telephone	531	\$347	\$0	\$0	\$0	-100.0%	NA
Unemployment Insurance	230	\$796	\$0	\$5	\$0	-100.0%	-100.0%
Bank Service Charges	871	\$2,723	\$445	\$0	\$0	-100.0%	NA
Seldom or Non-Recurring Purchases	873	\$204	\$0	\$0	\$0	-100.0%	NA
Operational Supplies	611	\$7,862	\$15,252	-\$248,817	-\$524,521	NA	NA
<b>Overhead and Operational Total</b>		<b>\$722,262</b>	<b>\$1,149,248</b>	<b>\$1,188,630</b>	<b>\$1,382,548</b>	<b>17.6%</b>	<b>16.3%</b>
<b>Non Operational</b>							
Operational Supplies	611	\$0	\$0	\$268,432	\$554,418	NA	106.5%
Official Bond Premiums	525	\$0	\$0	\$0	\$310,547	NA	NA
Interest	832	\$80,956	\$48,398	\$87,850	\$131,052	12.8%	49.2%
Buildings	720	\$11,051,637	\$0	\$0	\$1,765	-88.8%	NA
Bank Service Charges	871	\$0	\$173	\$450	\$613	NA	36.2%
Redemption of Principal	831	\$289,303	\$721,075	-\$157,835	\$0	-100.0%	NA
Construction Services	450	\$0	\$496,267	\$118,819	\$0	NA	-100.0%
Equipment	730	\$324,759	\$2,838	\$3,656	\$0	-100.0%	-100.0%
Computer Hardware	741	\$223,260	\$8,163	\$0	\$0	-100.0%	NA
Miscellaneous Objects	876 - 899	\$337	\$0	\$0	\$0	-100.0%	NA
Content	747	\$268,370	\$3,895	\$0	\$0	-100.0%	NA
Land and Easements	710	\$159,400	\$0	\$0	\$0	-100.0%	NA
Unemployment Insurance	230	\$372	\$0	\$0	\$0	-100.0%	NA
<b>Non Operational Total</b>		<b>\$12,398,394</b>	<b>\$1,280,809</b>	<b>\$321,373</b>	<b>\$998,395</b>	<b>-46.7%</b>	<b>210.7%</b>
<b>Grand Total</b>		<b>\$14,609,095</b>	<b>\$5,040,536</b>	<b>\$4,288,452</b>	<b>\$5,875,100</b>	<b>-20.4%</b>	<b>37.0%</b>